

LIST OF PROJECTS FINANCIAL YEAR: 2024/2025

Subject of Procurement	Estimated cost UGX	Source of funding
EDUCATION		
Construction of 3(three) units of 5(five) stances Lined Latrines at; -Ssanga P/S -Nabitalo P/s	70,000,000	SDG
Renovation of School Facilities at; -Kijjudde P/s -Kitanda C/U	433,908,982	SCDG (non-wage)
Maintenance of Motor Vehicles	15,000,000	LRR
Construction of 2(two) units of classroom block with 36(thirty-six) school desks one at Kirolo UMEA and the other at Buwambo C/U	220,800,000	SDG
Upgrading of Municipal Playground, sanitation facilities	80,000,000	LRR(Development)
WORKS		
Construction of a 1(One) box culvert along at Kinaawa	265,000,000	UDDEG & maintenance grant
Supply of Fuel for Road Works on various selected roads Naluuma-Kageye-Nassolo-Kagoma (6.8km), Kasarirwe-Nasse 2.8km, Kiryagonja-Kasarirwe-Nasse 4.3km, Kiwenda Kasana-Guluddene- Mayirye (4.5km), Namawata road 5.0km, Kasozi-kabonge-kiwenda 13.5km, kitungwa-mbugu-kiwebwa 5.8km, kisabagire road 1.6km, Bombo- buyaga-negulumye-kabonge 3.9km, Kawanda-kirinyabigo-kataremwa-lwadda-semuto road 6.5km, Wambale-saayi-migadde-bombo road 10.4km, Kawanda research-kisimu inclusive of swamp raising (Box culvert)	525,674,000	URF/Maintenance grant/UDDEG/LRR
Supply of road gravel for Road Works on various selected roads Naluuma-Kageye-Nassolo-Kagoma (6.8km), Kasarirwe-Nasse 2.8km, Kiryagonja-Kasarirwe-Nasse 4.3km, Kiwenda Kasana-Guluddene- Mayirye (4.5km), Namawata road 5.0km, Kasozi-kabonge-kiwenda 13.5km, kitungwa-mbugu-kiwebwa 5.8km, kisabagire road 1.6km, Bombo- buyaga-negulumye-kabonge 3.9km, Kawanda-kirinyabigo-kataremwa-lwadda-semuto road 6.5km, Wambale-saayi-migadde-bombo road 10.4km, Kawanda research-kisimu inclusive of swamp raising	839,000,000	URF/Maintenance grant/UDDEG/LRR
Construction of 1 st phase for the upgrade of Busukuma-Nagamba road (1.2km)	2,500,000,000	Transitional grant

Supply and Installation of various concrete culverts of 600mm and 900mm diameter along various selected roads Naluuma-Kageye-Nassolo-Kagoma (6.8km), Kasarirwe-Nasse 2.8km, Kiryagonja- Kasarirwe-Nasse 4.3km, Kiwenda Kasana-Guluddene- Mayirye (4.5km), Namawata road 5.0km, Kasozi-kabonge-kiwenda 13.5km, kitungwa-mbugu-kiwebwa 5.8km, kisabagire road 1.6km, Bombo- buyaga-negulumye-kabonge 3.9km, Kawanda-kirinyabigo-kataremwa-lwadda-semuto road 6.5km, Wambale-saayi-migadde-bombo road 10.4km, Kawanda research-kisimu inclusive of swamp raising	194,000,000	URF/Maintenance grant/UDDEG/LRR
Service of vehicles	62,000,000	URF/Maintenance grant
Repair of vehicles and equipment	98,491,000	URF/Maintenance grant
Supply of grader blades, end bits and ripper tips (15-pairs,21tips	98,491,000	URF/Maintenance grant
Purchase of a water bowser	200,000,000	URF
Provision of upgrade of Mpanga/Church road (0.2km)	300,000,000	UDDEG
Supply of Asphalt AC ₁₀ & AC ₁₄ and other consumables for pot hole patching	78,250,000	URF
Consultancy services for design of selected roads (8km)	50,000,000	URF
Provision of second seal for little muheji road 1km	250,000,000	URF
Provision of Consultancy Services for supervision of Environment and Social Safeguards of selected roads in Nansana Municipality	1,959,340,000	GKMA-UDP
Provision of Consultancy Services for supervision of Engineering supervision of selected roads in Nansana Municipality	2,720,753,533	GKMA-UDP
Upgrading of Nansana-Nabweru (1.66km), New Era-Nabweru-Katooke Link (2.0km), New Era-Nabweru-Lugoba (0.80km) to paved standard	43,469,343,189	GKMA-UDP
Upgrading of Wamala-Katooke (4.87km) and Maganjo Jinja-Kaloori Link (1.109km) to paved standard	35,726,508,746	GKMA-UDP
Construction of a 2 (Two) Barrel Box culvert at Kawanda	234,999,000	LRR
HEALTH		
Construction of a 2-unit semidetached Staff quarters at Ttikalu HC III	180,145,000	SECTOR DEV
Completion of staff house at Nassolo Wamala HC III (second phase)	100,000,000	SECTOR DEV
Second phase OPD Matugga HC II under Health Department	2,251,524,000	UGIFT
Construction of 2 units of placenta pits one at Nassolo wamala HC II and another at Nabweru HC III	36,000,000	SECTOR DEV
Procurement of furniture for new building at Buwambo HC IV	65,000,000	SECTOR DEV

Procurement of an ambulance	280,000,000	LRR
Rehabilitation of Buwambo Theatre HCIII	80,707,000	SECTOR DEV
Procurement of assorted medical equipment and furniture in Matugga HCIII under Health Department	130,000,000	UGIFT
Supply of Blood Bank fridge at Buwambo HCIV, Water Quality Testing kit and Ultra sound scan	83,454,000	LRR
Administration		
Provision of vehicle maintenance	35,000,000	LRR / SECTOR NON WAGE
Procurement of a high Roof van for revenue mobilization	200,000,000	LRR(Property)
Supply of Laptops computer sets	15,000,000	UDDEG
FINANCE		
Maintenance of vehicles	10,000,000	LRR
Provision of Consultancy Services to develop a business licence property data mapping functionality in IRAS and One Stop business information platform	94,394,600	GKMA
Production		
Supply of Strychnine Sulphate for stray dogs' population reduction (rabies control)	16,000,000	Sector Development LRR
Procurement of demonstration materials cultivated assets for Agribusiness farming promotion in Parish Model farming households	132,000,000	LRR-Development
Procurement of veterinary and improved agricultural supplies for extension demonstrations	9,500,000	LRR
Supply of cultivated assets for Production department	54,995,000	LRR
Supply of a motorcycle	8,000,000	LRR
COUNCIL		
Repair and maintenance of motor vehicles	12,000,000	LRR
Natural resources		
Construction of 2(two) Energy Saving Stoves	43,000,000	UDDEG
Supply, Planting and maintenance of tree seedlings	10,000,000	UDDEG
GKMA PROJECTS		
Administration		
Renovation of Municipal Premises Fence	20,000,000	GKMA UDP
Works and technical services		

Renovation of Administration block back yard and Annex building paved, registry and shelves	127,000,000	GKMA UDP
Vehicle servicing, repair and maintenance conducted (Fuel, lubricants, servicing, repair and tyres)	20,000,000	GKMA UDP
1 Municipal state of environment report and Municipal Environment Action Plan (MEAP) Inception report	250,000,000	GKMA UDP
1 Climate change and disaster risk management plan (inclusive of the Climate Change Vulnerability Assessment/CCVA)	305,955,000	GKMA UDP
Municipal waste management Plan and Solid Waste Management strategy	345,000,000	GKMA UDP
Wetland management and tree planting bye-laws	136,500,000	GKMA UDP
Road signage installation in Nansana CBD, Wamala, Nabweru South, Nabweru North and Maganjo B	188,148,000	GKMA UDP
Preparation of climate change resilient neighborhood detailed physical development planning schemes for Wamala-Katooke A & B and Jinja Kalooli-Maganjo B in Nabweru Division	200,000,000	GKMA-UDP
Preparation of climate change resilient neighborhood detailed physical development planning schemes for Nabweru South and Kazo Central in Nansana Division	200,000,000	GKMA-UDP
Supply and installation of concrete pillars	34,080,000	GKMA-UDP
Preparation of Nansana Municipal Council 4 th 5-year Development Plan and end term review of 3 rd Municipal Development Plan	150,000,000	GKMA-UDP
Preparation of an Inception report for Municipal Investment Profile	149,333,500	GKMA
Preparation of Institutional Needs Assessment Report	18,000,000	GKMA
Purchase of Records / Registry small office equipment	9,133,500	GKMA
Municipal Electronic databank/system	25,843,800	GKMA
Provision of Management of Garbage Collection in Nansana Municipality	N/A	GOU
Consultancy services for Development of a Digital Road inventory for Nansana and Nabweru Divisions in Nansana Municipality	145,000,000	GKMA

